



Casa de Amigos

Helping People Help Themselves for 40 Years

2004-2005 Annual Report

MISSION STATEMENT

The mission of Casa de Amigos is to improve the quality of life throughout the community by helping people to help themselves;

(Adopted and Approved by Board of Directors on November 10, 1980; updated and approved on February 11, 1991; Re-approved January 26, 2002; revised February 27, 2006)

HISTORY

1964	Established by St. Mark's United Methodist Church.	1994	Citywide Community Services and Children's Dental Clinic become programs of Casa de Amigos.
1965	Ecumenical Board from area churches appointed.		AmeriCorps members begin service through Mental Health Association in Texas contract.
1973	Approved as United Way member agency.	1996	Second major endowment gift contributed by Davidson Family Charitable Trust.
1978	Present site donated.		
1984	Facility remodeled and expanded.	2000	AmeriCorps grant from the Texas Commission on Volunteerism and Community Service awarded.
1986	Permanent endowment established.	2002	Information & Referral Midland becomes 2-1-1 Texas Permian Basin serving the entire 17 county Permian Basin region and moves to a new location.
1989	25th Anniversary celebrated.		
1990	Major renovation and building expansion; facility renamed the Mabee Eastside Community Center.	2003	Facility remodeled with new flooring and paint made possible by grant from the M. S. Doss Foundation.
1993	INFORMATION AND REFERRAL MIDLAND housed as a program at Casa de Amigos.		Casa de Amigos Endowment Foundation, a separate 501(c)(3) organization, was formed.

SENIOR SERVICES

A senior center providing well-balanced social, educational and recreational activities in order to maintain independence and zest for living; also offers social service support for quality of life.

PLANNED ACTIVITIES: Varied social, education, recreational and nutrition opportunities with planning and input provided by program participants.

CASE COORDINATION: Social Service support provided on an individual basis including phone calls, home visits, making appointments, completing forms, offering transportation to medical and social service offices or to pay bills and providing individual support to deal with personal situations in order to remain independent.

CITYWIDE COMMUNITY SERVICES: Provides one-time deep cleaning and weekly homemaker services at no charge for low-income, handicapped and elderly persons who live in unsafe or unsanitary conditions.

HEALTH/DENTAL SERVICES

General health care, dental hygiene and basic treatment for low-income children and adults with opportunity for education in order to improve overall well-being.

HEALTH: Health education classes and screenings conducted by professional volunteers or organizations on varied topics or for varied health areas; also offers nutrition assistance and education programs for Women, Infants & Children (WIC) participants and prescription assistance to low-income individuals with chronic health problems requiring long-term medication.

ADULT DENTAL SERVICES: Pre-screening for free adult dental hygiene cleanings and periodontal management through Howard Junior College School of Dental Hygiene in Big Spring plus screenings and referrals to dentists, where appropriate, for adults experiencing acute dental pain.

CHILDREN'S DENTAL SERVICES: Check-ups and dental care provided by volunteer dentists for local school children to age 18 referred by MISC school nurses with education sessions on preventive care and proper brushing; also screens and refers children to approved provider dentists for state fee-for-service program.

EDUCATION

Serves informal educational needs of children and adults; programs stress developing self-esteem, confidence, and competence in participants of all ages through promotion of academic excellence and mastering of basic skills.

FAMILY LIFE EDUCATION: Offers sewing and crafts, cooking and budgeting, nutrition and exercise plus life skills classes to provide self-help, education and encouragement of dignity and self-esteem for client's lives; group support classes also offered to increase parenting skills.

ADULT EDUCATION: Classroom instruction through Midland College Adult Basic Education Department for General Education Development (GED) study, English as a Second Language (ESL) and Citizenship classes plus Midland Need to Read site, informal adult education classes and computer lab for basic skills; Volunteer Income Tax Assistance (VITA) also offered seasonally.

YOUTH EDUCATION: Serves parent and teacher-referred students who are academically behind one grade level with individual tutoring and homework help; also provides onsite library for books, videos and reference materials and offers meeting space for Scouts, KidsArt & Co., Hispanic Cultural Center, and Reach Out Tennis.

SOCIAL SERVICES

Provides individuals and families with assistance for essential needs; offers information or guidance with supportive programs in order to maintain personal integrity and encourage self-sufficiency.

2-1-1 TEXAS PERMIAN BASIN/INFORMATION & REFERRAL MIDLAND: A phone line linking individuals to appropriate resources and information; available 24 hours a day, 7 days a week.

CASE COORDINATION: Emergency assistance (food, clothing & limited financial aid) for individuals and families in crises, usually where medical circumstances, are present. Professional casework includes advocacy and outreach, information and assistance, translation services, and mentoring as follow-up services.

GIVEAWAYS: Special programs to assist with food, clothing or toys at holidays or clothing/supplies at start of school year, with preference for families in other agency programs.

PRO-BONO LEGAL CLINIC: Monthly opportunity to visit with attorney representatives regarding legal questions and problems, primarily related to family law.

2004 Program Outcomes

“Helping People Help Themselves”

<u>PROGRAM AREA</u>	<u>PERSONS SERVED</u>	<u>UNITS OF SERVICE*</u>	<u>% CHANGE</u>
Adult Education: <i>Individuals improved their literacy skills; finished an informal adult education class; improved their command of the English Language; passed at least one test of the GED; or learned a new survival skill (cooking, sewing, parenting).</i>	713	12615	49% vs. 46% expected
Youth Education: <i>Youth developed good study skills or improved their literacy levels. Students also had a safe place to attend recreational activities after school and during the summer.</i>	373	29123	61% vs. 52% expected
Senior Services: <i>Individuals can self-advocate or ask for help during a difficult situation. In addition, they improved their socialization skills and nutritional intake.</i>	646	41437	92% vs. 61% expected
Citywide Community Services: <i>Individuals had social service support and had their homes cleaned so they could continue living independently in their own homes.</i>	223	10096	83% vs. 72% expected
Health Services: <i>Individuals gained insight into a potential health issue or received information about a specific condition as a result of participating in health screenings and seminars</i>	253	1790	48% vs. 64% expected
Dental Services: <i>Children or adult had dental hygiene work completed or had dental pain alleviated</i>	383	3180	44% vs. 76% expected
Social Services: <i>Individuals can either self-advocate in a difficult situation or demonstrated improved understanding of their personal situations and can ask for assistance when needed.</i>	589	18670	45% vs. 40% expected
Transportation: <i>Individuals utilized transportation at Casa overcame an obstacle to getting additional services. **</i>	37	7997	87% vs. 50% expected
Volunteer Services: <i>Individuals completed or worked toward completion of community service hours as required by Abell-Hanger, Texas Scholars, other academic institutions, or the court system. In addition, these volunteers filled a need in the community by assisting Casa in implementing programs.</i>	857	5798	43% vs. 51% expected
Information and Referral: <i>Connecting People and Services</i>	10406	103120	Not measured
Community Relations: <i>talks/tours/agency awareness</i>	2836	23366	Not measured
GRAND TOTAL	17227	254552	

*Defined as one person participating in one activity on one day

**Not counted in other areas

2004 Financial Information

DECEMBER 31ST AUDITED FIGURES

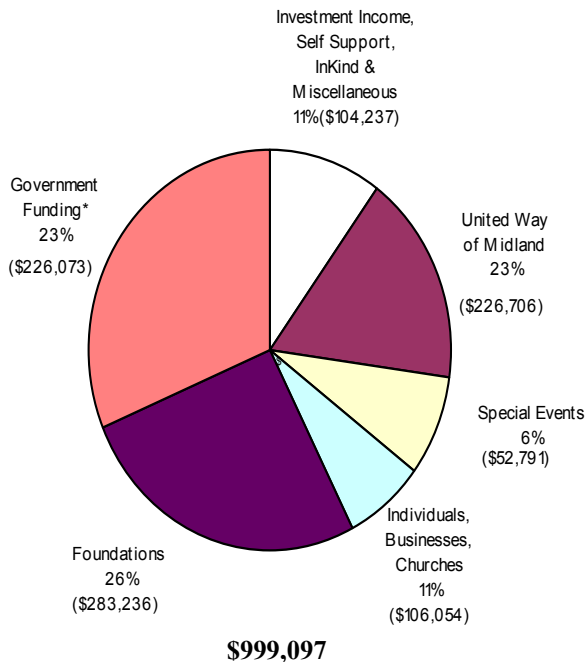
ASSETS	
CURRENT ASSETS	
Cash and cash equivalents	\$42,175
Pledges and other receivables	30,000
Grants Receivable	27,175
Prepaid expenses	7,949
Total Current Assets	\$107,299
PROPERTY AND EQUIPMENT	
Land	40,144
Buildings and improvements	1,111,805
Vehicles	60,428
Program and office equipment	208,938
	1,421,315
Accumulated depreciation	(720,528)
Net Property and Equipment	700,787
LONG TERM INVESTMENTS*	471,788
	\$1,279,874

LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable and payroll taxes payable	\$15,591
Accrued Vacation and Sick Pay	60,998
	\$76,589
NET ASSETS	
Unrestricted	578,094
Temporarily restricted	115,000
Permanently restricted*	510,191
	\$1,203,285
	\$1,279,874

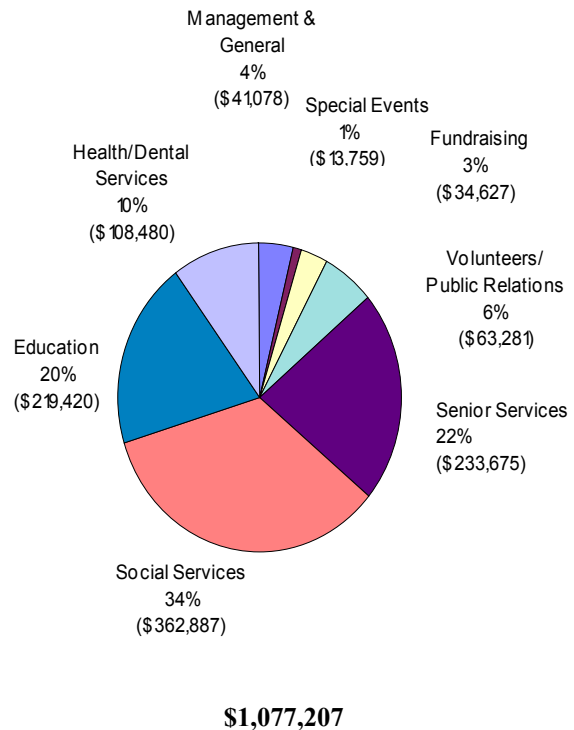
*Endowment fund investments being held indefinitely. The Mary Wynn Hinkle Casa de Amigos Endowment Fund was established in 1986 and is currently managed by the Permian Basin Area Foundation. Casa initiated a second endowment fund in 1996. Balances in each fund as of year end were \$155,168 and \$316,620 respectively.

2004 Statement of Activity

SUPPORT



EXPENSES



*Community Development Block Grant (CDBG), Senior Texans Employment Program (STEP), 2-1-1 Texas Permian Basin partially funded by Permian Basin Workforce Development Board, Health and Human Services Commission and Texas Information & Referral Network (TIRN).

(includes \$53,868 depreciation)

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 Birthday*
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 Midland High School
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 Mr. & Mrs. Larry Pitts
 Mr. Terry Rhoads
 Mrs. Linda Runkles

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Southwest Oilman's Tennis
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Bank of America Campaign
ChevronTexaco Campaign
Combined Federal Campaign
State Employees Charitable
Campaign
Youth Campaign

United Way of TriStates

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"Well Wisher"

Mr. and Mrs. James J. Woodcock

CHURCHES

First United Methodist
Partners Class

First Presbyterian
Circle L Class

Hope Lutheran

Holy Trinity Episcopal

St. Nicholas Episcopal

BUSINESS FIRMS

Buckeye, Inc.

Copy Craft

External Systems USA, Inc.

Hy-Bon Engineering

Midessa Construction

Park Glen Apartments

Pipevine, Inc.

Pipkin Funeral Home

South Tex Treaters

Staples

FOUNDATIONS AND TRUSTS

Abell-Hanger

Beal

Burlington Resources

M. S. Doss

Fasken

Hext Family

Marathon

Midland College

Students In Philanthropy

Permian Basin Area Foundation

Anonymous Donor

Mary Wynn Hinkle Endowment Fund

Mrs. Donald O'Shaughnessy Fund

Prairie

Dora Roberts

Wynn Family

GOVERNMENT GRANTS

City of Midland

Community Development Block
Grant

Permian Basin Workforce

Development Board

Permian Basin Regional Planning
Commission

Rio Grande Council of Governments

Texas Health and Human Services

Commission

Texas Information & Referral
Network

CASA CALLER ADVERTISERS

2-1-1 Texas Permian Basin

Boydston Pest Control

The Bosworth Company

The Busy Person-Maria Elena Duron

Campbell Construction Company

Cooper Construction Company

Community National Bank

Data Base Specialties

Debbie Bergen Promotional Products

First Care—Dr. Tulsi D. Singh

First National Bank

Henry Petroleum

Hospice of Midland

House of Printing

Hy-Bon Engineering

Inwest Pension Management

John Ingram & Associates

Malone Business Systems

Midland Reporter Telegram

Mid-Tex of Midland

Midland College

Midland Memorial Hospital

Midland Rockhounds

Nicholas Consulting Group, Inc.

Pipkin Funeral Home

Qualified Printers

Sidney R. Beal, CPA

UTPB

Vista Financial Services

SOCIAL SERVICES

Discretionary Fund

AARP Chapter 5271

Abell Junior High School

Baptist Crisis Center

Bosworth Company

First Baptist Church

Mr. Patrick Cordero

Mr. M. A. Custer

Mr. W. H. Flynt

The Insurance Man

Allen Jansa

Laura Perez

Linda Runkles

St. Nicholas Episcopal Church

Wilshire Park Baptist Church

School Clothing/Supply Giveaway

Mr. & Mrs. Michael Hughes

Rev. & Mrs. Robert Pase

SPECIAL EVENTS

Sports Banquet

Midland Sports, Inc.

July 4th Celebration

Midland Sports, Inc.

Pro Showdown 2004

Abell-Hanger Foundation

American State Bank

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Mr. and Mrs. Randy Bailey

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Mr. and Mrs. James Boldrick

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Bosworth Company

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Dr. & Mrs. Juan Garcia

Nurses Unlimited

Saga Petroleum

*All contributions are gratefully
acknowledged and used to provide
services for over 12,000 low-income
persons in Midland County.*

2004 In Kind Donors

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Abell Junior High
Accurate Billing Systems
Alamo Junior High
Allen Orthotics & Prosthetics
Deborah Amik
Barb Anderson
Anonymous
James Arila
Dalys Atkinson
Carol Bailey
Baptist Crisis Center
Lorraine Barela
Bob Barndt
Patty Barnett
Basin Billiards
Carolyn Beal
Constance Beauchamp
Mary Beck
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Katie Coffin
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Shawna Coleman
Tina Coleman
Joe Compton
Nancy Cooper
Lael Cordes-Pitts
Joanna Corson
Pam Courtney & Friends
Linda Cranfill
Beth Crawford
Bobby J. Crues
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Donna Daniel
Jad Davis
Karla Davis
Mary Sue del Llano
Martha Derington
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Doris Dove
Bob & Judy Duke
Janie Durham
B. R. Dyer
Phillip Edwards
Andy Ellis' Sunday School Class
Gloria Ely
Lee Emerson
Consuelo Enriquez
Mary Evans
Violet Evans
Pam Farmer
Fasken Oil & Ranch
First Christian Church
First United Methodist Church
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Flowerland
Angela Flowers
W. H. Flynt
Dottie Fox
Leland Franz
Luis Galan
Janneke Garos
Laura Gifford
Elizabeth Glenn
Mary Glenn
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Goddard Spanish Club
Norma Gonzales
Grace Quilters
Laura Grafe
Graham Central Station
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Elena Guzman
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Landon Hamer
Susan Hannon
Brandon Harris
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Holy Trinity Church of
God in Christ
Holy Trinity Episcopal
Church
Jan Hope
Hope Lutheran Church
Katie Hubbard
Lester Humphrey Pest
Control
Iglesia de Cristo
Internal Revenue Service
Allison, Alex & Cordell
Isbell
Rev. A. L. Jackson
Carolyn Jackson
Joyce Jackson
Lydia Jackson
Joanne's Fine Gifts
Johnny's Barbecue
Rachel Johnson
Thurman Johnson
Charles Jones
Darlene Jones
Herman Jones
Judy Jones
Tasha Jones
Shirley Jones
Tina Juarez
Just Between Friends
K D's Barbecue
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Bernie Kraft
Bertha Kraft
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Judy Lary
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Lee Freshman High School
Lee High School Orchestra
Helen Lee

2004 In Kind Donors

9

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Glen Martin
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Corine Martinez
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Midland College Book Store
Midland Freshman School
Midland High Latin Class
Midland ISD
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Edith Wiseheart
Debra Witcher
Miriam Womack
Workforce Network
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Pam Young
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Zooth, Inc.



Summer program fun & games

*"We make a living by what we get;
we make a difference by what we
give."-President Ronald Reagan*

The heart and soul of Casa’s outreach, volunteers work side-by-side with staff to support Casa’s mission of “Helping People Help Themselves.” Involved in all of the agency's program areas, volunteers also serve providing support and guidance in agency administration. Casa's diversity in programming makes it possible to place a variety of volunteers and to adapt service descriptions to the talents and goals of individual volunteers. Over 60 volunteer service descriptions are available.

In 2004, 857 volunteers provided 15,700 hours of service to Casa de Amigos, representing a value of \$275,535.* Each year, three annual awards are presented at the Annual Meeting. In 2005, *Dominique Alvarado* and *Glen Tabor* were named as **Amiga and Amigo del Año** for their dedicated service. In addition, *Holy Cross Lutheran Church* received the **Amigos del Año** award.

**Based on \$17.55 per hour. The hourly value of volunteer time is updated annually by INDEPENDENT SECTOR, and is based on the average hourly wage for nonagricultural workers, as determined by the Bureau of Labor Statistics, increased by 12% to estimate for fringe benefits.*

Annual Volunteer Award Recipients

	Amiga del Año	Amigo del Año	Amigos del Año
2004	Mary Douglas	Ross Lubbers	Mad Dog Rugby Team
2003	Gracie Aguilar	Miguel Medina	VITA(Volunteer Income Tax Assistance)
2002	Sara Cason	Michael Rushing	Church of Jesus Christ of Latter Day Saints
2001	Sherri Ham	Chuck Evers	Graham Brothers Entertainment
2000	Debbie Bergen	Felipe Morales	
1999	Cecilia Lara	Dr. Larry Rusk	Socorro/Alvarado Family
1998	Joyce Baressi	Melvyn J. Goffigon	Golf Course Road Church of Christ
1997	Norma Musar	Don Craig	
1996	Holly Hughes	Monty Hoppel	
1995	Dottie Fox		Ken and Martha Plotner

**CASA DE AMIGOS
ENDOWMENT FOUNDATION
BOARD OF DIRECTORS**
ESTABLISHED FALL 2003

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**BUILDING BLOCKS FOR
CASA'S FUTURE**

In 2004, **Dr. and Mrs. O. A. McBrayer** contributed to add the names of Kathryn Tyra and Robbye Tollison, founders of Casa de Amigos and members of St. Mark's United Methodist Church, among the 200 blocks in Casa's central hallway that are permanently engraved with the names (or memorial names) of contributors who have purchased a block to show their support for Casa's programs and services. Up to 3 lines of 18 characters each can be engraved. Funds are earmarked for the agency's Reserve Fund with 10% placed in the permanent endowment fund. To help secure Casa's future, up to 2,000 names can be engraved in the central hallway! To request a order form, call 682-9701 or contact casadeamigos@marshill.com

ENDOWMENT

Casa de Amigos has two permanent funds: 1) the **Mary Wynn Hinkle Endowment Fund** (managed by Permian Basin Area Foundation) and 2) a **General Operating Endowment Fund** (invested through American Funds Group). Individual gifts are appropriately recognized. Donors may also name a room or item in the agency's facility, the Mabee Eastside Community Center, through their gift. A list of rooms and items is available upon request.

Room names designated to date include:

Henry Education Office (1998)
Bledsoe Volunteer Office (1998)
Runkles Social Services Office (1999)
Woodcock Reception Area (1999)

In May 2000, a **Tree of Life** with up to 300 leaves was placed in the waiting area. Individual names of those giving \$1,000 or more for the agency's endowment fund are engraved including: *Todd Aaron, Terry Creech, Norbert & Dedria Dickman, Rhett Gist, Nancy Jordan, Carvel Mills, Larry & Lael Pitts, Estate of Paublita Rubio, Dr. & Mrs. Garner L. Wilde, and Jim & Claire Woodcock.* In 2004 *Lisa Canter* contributed in memory of her father *Roger Canter*. Continued donations are welcome.

In 2002 and 2003 Casa received a bequest from the estate of Margaret Wynn, mother of Mary Hinkle, former Executive Director. Upon the recommendation of an Ad Hoc Endowment committee chaired by Norbert Dickman in 2002-03, a separate 501(c)(3) organization was formed. It is governed by a Board of Trustees for the **"purpose of developing, managing, investing and operating a permanent endowment fund for the benefit of Casa de Amigos."**

2004 ENDOWMENT GIFTS

Mr. & Mrs. C. E. S. Bellows

Memorials:

In Memory of Blas Zuniga
Dr. & Mrs. James A. Corwin
Dr. & Mrs. Will Morris
In Memory of Francisca Zuniga
Dr. & Mrs. James A. Corwin
In Memory of Muriel Henry
Mr. & Mrs. Terry Creech
Key Energy Services, Inc.
Mr. and Mrs. William R. Fair
In Memory of Jane Katsidhe
Ms. Margaret Farrell
In Memory of Dorothy Estill
Mr. & Mrs. E. E. Schafer
In Memory of Hal Knowles
Mr. & Mrs. E. E. Schafer
In Memory of Gordon Bosworth
Mr. & Mrs. E. E. Schafer
In Memory of Andrea Paredes
Mr. William C. Eiland
Martin & Josie Villareal
In Memory of Jacquelyn Hawley
Ann Atchison
In Memory of Ciro Sanchez
Mr. & Mrs. William R. Black

In Honor Of:

James J. Woodcock
Mr. & Mrs. John R. Seay

**MARY WYNN HINKLE
ENDOWMENT FUND**

M. C. Vandeventer

2004–2005 Board of Directors

President
Terry Rhoads

Vice President
Patrick Cordero

Secretary
Mark Nicholas

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Bob Lanier

Class of 2002-2005

Una Evans
Dr. Michael Miller
Bob Southerland
James J. Woodcock+

Class of 2003-2006

Nancy Bowlin
Hermann Eben
Dr. GERALYN Franklin
Gilbert Garcia
Shannon Lenisa
Don Trott, CPA
Keith Weiser+

Class of 2004-2007

Gloria Apolinario
David Diaz
Charlie Gaines, CPA
Rae Hoffacker
John Lodge+
Felipe Morales
Luke Morrow
Larry Richards

+Resigned or term completed

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Kay Bivens
Neta Cornelison
Chuck Evers

Enrique Farias, Jr.
Melvyn J. Goffigon
Monty Hoppel
Harold Howard

Maria Mata
Rick Menchaca
Bill Mewhorter

Agency Staff

Leadership

Executive Director
Lael Cordes-Pitts, LMSW
Assistant Director
Sandra Ray
Director of Operations (Part-time)
Margaret Hernandez
Director of Community Relations
Ludi Navarro+
Director of Development
Stella Clifton+
Business Manager
Elizabeth (Liz) Elizondo
Director of Program Services
Shawna Coleman, LMSW

Support Services

Administrative Assistant (Part-time)
Nancy Jordan
Program/Office Assistant
Dianne Fischer
Office Assistant/Receptionist
Diana Avila
Receptionist (PM hourly)
Daisy Alvarado
Bookkeeping Assistant
Betty Fletcher+

Operations

Custodian
David Taylor
Driver I (Part-time)
Petra Lujan+

Community Relations

Volunteer Services Coordinator
Dinah Doggett

Education

Education Program Director
Paul Brooks
Education Program Assistant
Robbie Paz
Sewing Instructor (Hourly)
Eloisa Gonzales
Child Care Provider
Rosie Socarro
Virginia Bonner (Hourly)*

Librarian
Luz Perez (Hourly)*+

Health/Dental Services

Health/Dental Services Program Director
Silvia Lemos
Health Education Services Coordinator
Gloria Brown (Part-time)

Social Services

Social Services Program Director
Catarina Medrano

2-1-1 Texas Permian Basin

AIC Director
Juanita Castilleja, Certified
Information & Referral Specialist
Information & Referral Specialist I
Vacant
Information & Referral Specialist II
Paula Hernandez
Community Builder
Michael Chase
Administrative Assistant
Sylvia Toland
Program Aide
Rose Ward (Hourly)*

Senior Services

Senior Services Program Director
Isabel Gonzales, SWA
Senior Activities Assistant (Part-time)
Maria Martinez
Senior Program Aide
Alicia Salgado (Hourly)*+
Rosa Castillo Enriquez (Hourly)*
Delores Tucker (Hourly)*

Citywide Community Services

Program Coordinator
Vergia Collins
Homemakers:
Reyna Baltazar
Sharon Faye Collins
Luz Maria Perez

+ Resigned or contract ended
* Senior Texans Employment Program (STEP)



Casa de Amigos * 1101 E. Garden Lane, Midland, TX 79701-3683

Phone: 432.682.9701 * Fax: 432.682.3817

Website: www.casadeamigosmidland.org ~~~ Email: casadeamigos@marshill.com

