



Casa de Amigos

Helping People Help Themselves for 40 Years

2005-2006 Annual Report

CASA de AMIGOS OF MIDLAND, TEXAS, INC.

MISSION STATEMENT

The mission of Casa de Amigos is to improve the quality of life throughout the community by helping people to help themselves.

*(Adopted and Approved by Board of Directors on November 10, 1980
updated and approved on February 11, 1991; re-approved
January 26, 2002; revised February 27, 2006)*

HISTORY

1964	Established by St. Mark's United Methodist Church.	1994	Citywide Community Services and Children's Dental Clinic become programs of Casa de Amigos.
1965	Ecumenical Board from area churches appointed.		AmeriCorps members begin service through Mental Health Association in Texas contract.
1973	Approved as United Way member agency.	1996	Second major endowment gift contributed by Davidson Family Charitable Trust.
1978	Present site donated.	2000	AmeriCorps grant from the Texas Commission on Volunteerism and Community Service awarded.
1984	Facility remodeled and expanded.	2002	Information & Referral Midland becomes 2-1-1 Texas Permian Basin serving the entire 17 county region and moves to a new office location.
1986	Permanent endowment established.	2003	Facility remodeled with new flooring and paint made possible by grant from the M. S. Doss Foundation.
1989	25th Anniversary celebrated.		
1990	Major renovation and building expansion; facility renamed the Mabee Eastside Community Center.		
1993	INFORMATION AND REFERRAL MIDLAND housed as a program at Casa de Amigos.		Casa de Amigos Endowment Foundation, a separate 501(c)(3) organization, was formed.

SENIOR SERVICES

A senior center providing well-balanced social, educational and recreational activities in order to maintain independence and zest for living; also offers social service support for quality of life.

PLANNED ACTIVITIES: Varied social, education, recreational and nutrition opportunities with planning and input provided by program participants.

CASE COORDINATION: Social Service support provided on an individual basis including phone calls, home visits, making appointments, completing forms, offering transportation to medical and social service offices or to pay bills and providing individual support to deal with personal situations in order to remain independent.

CITYWIDE COMMUNITY SERVICES: Provides one-time deep cleaning and weekly homemaker services at no charge for low-income, handicapped and elderly persons who live in unsafe or unsanitary conditions.

HEALTH/DENTAL SERVICES

General health care, dental hygiene and basic treatment for low-income children and adults with opportunity for education in order to improve overall well-being.

HEALTH: Health education classes and screenings conducted by professional volunteers or organizations on varied topics or for varied health areas; prescription assistance to low-income individuals with chronic health problems requiring long-term medication.

ADULT DENTAL HYGIENE: Transportation for free adult dental cleanings and periodontal management through Howard Junior College School of Dental Hygiene in Big Spring plus screenings and referrals to dentists, where appropriate, for adults experiencing acute dental pain.

ADULT AND CHILDREN'S DENTAL SERVICES: Check-ups and dental care provided by Midland Community Health Services (MCHS) dentists for adults and children qualifying for care.

EDUCATION

Serves informal educational needs of children and adults; programs stress developing self-esteem, confidence, and competence in participants of all ages through promotion of academic excellence and mastering of basic skills.

FAMILY LIFE EDUCATION: Offers sewing and crafts, cooking and budgeting, nutrition and exercise plus life skills classes to provide self-help, education and encouragement of dignity and self-esteem for client's lives; group support classes also offered to increase parenting skills.

ADULT EDUCATION: Classroom instruction through Midland College Adult Basic Education Department for General Education Development (GED) study, English as a Second Language (ESL) and Citizenship classes plus Midland Need to Read site, informal adult education classes and computer lab for basic skills; Volunteer Income Tax Assistance (VITA) also offered seasonally.

YOUTH EDUCATION: Serves parent and teacher-referred students who are academically behind one grade level with individual tutoring and homework help; also provides onsite library for books, videos and reference materials and offers meeting space for Scouts, KidsArt & Co., sewing and dance classes and Reach Out Tennis.

SOCIAL SERVICES

Provides individuals and families with assistance for essential needs; offers information or guidance with supportive programs in order to maintain personal integrity and encourage self-sufficiency.

2-1-1 TEXAS PERMIAN BASIN (INFORMATION & REFERRAL MIDLAND): A phone line linking individuals to appropriate resources and information; available 24 hours a day, 7 days a week.

CASE COORDINATION: Emergency assistance (food, clothing & limited financial aid) for individuals and families in crises, usually where medical circumstances, are present. Professional casework includes advocacy and outreach, information and assistance, translation services, and mentoring as follow-up services.

GIVEAWAYS: Special programs to assist with food, clothing or toys at holidays or clothing/supplies at start of school year, with preference for families in other agency programs.

PRO-BONO LEGAL CLINIC: Monthly opportunity to visit with attorney representatives regarding legal questions and problems, primarily related to family law.

2005 Program Outcomes “Helping People Help Themselves”

<u>PROGRAM AREA</u>	<u>PERSONS SERVED</u>	<u>UNITS OF SERVICE*</u>	<u>% CHANGE</u>
Adult Education: <i>Individuals improved their literacy skills; finished an informal adult education class; improved their command of the English Language; passed at least one test of the GED; or learned a new survival skill (cooking, sewing, parenting).</i>	913	17,646	82% vs. 60% expected
Youth Education: <i>Youth developed good study skills or improved their literacy levels. Students also had a safe place to attend recreational activities after school and during the summer.</i>	451	21,727	80% vs. 81% expected
Senior Services: <i>Individuals can self-advocate or ask for help during a difficult situation. In addition, they improved their socialization skills and nutritional intake.</i>	702	51,571	85% vs. 80% expected
Citywide Community Services: <i>Individuals had social service support and had their homes cleaned so they could continue living independently in their own homes.</i>	316	9,895	74% vs. 78% expected
Health Services: <i>Individuals gained insight into a potential health issue or received information about a specific condition as a result of participating in health screenings and seminars</i>	1,173	6,997	93% vs. 80% expected
Dental Services: <i>Children or adult had dental hygiene work completed or had dental pain alleviated</i>	633	6,219	93% vs. 81% expected
Social Services: <i>Individuals can either self-advocate in a difficult situation or demonstrated improved understanding of their personal situations and can ask for assistance when needed.</i>	587	25,639	93% vs. 81% expected
Volunteer Services: <i>Individuals completed or worked toward completion of community service hours as required by Abell-Hanger, Texas Scholars, other academic institutions, or the court system. In addition, these volunteers filled a need in the community by assisting Casa in implementing programs.</i>	763	4,421	99% vs. 80% expected
Information and Referral: <i>Connecting People and Services</i>	17,404	73,053	Not measured
Community Relations: <i>talks/tours/agency awareness</i>	3,483	46,399	Not measured
GRAND TOTAL	26,425	263,567	

*Defined as one person participating in one activity on one day

2005 Financial Information

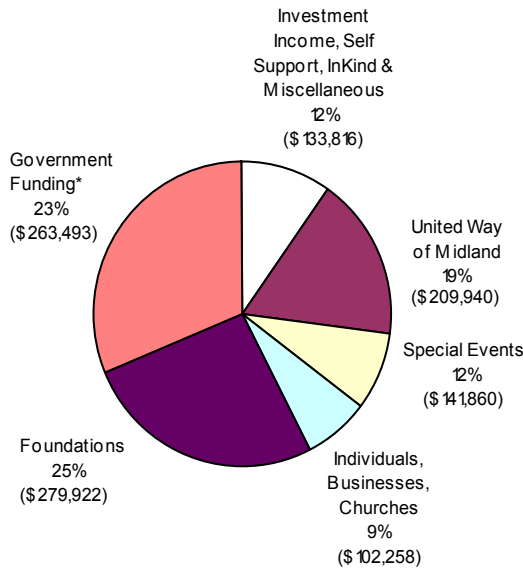
DECEMBER 31ST AUDITED FIGURES

Accounts Receivable	10,954	LIABILITIES AND NET ASSETS	
Prepaid expenses	8,228	CURRENT LIABILITIES	
Total Current Assets	\$168,338	Accounts Payable and payroll taxes payable	\$12,452
PROPERTY AND EQUIPMENT		Accrued Vacation and Sick Pay	71,454
Permanent Fund Investment		Notes Payable	59,952
Land	40,144		143,858
Buildings and improvements	1,111,805	NET ASSETS	
Vehicles	60,428	Unrestricted	484,748
Program and office equipment	218,746	Temporarily restricted	167,520
	1,430,123	Permanently restricted*	511,291
Accumulated depreciation	(772,706)		1,163,559
Net Property and Equipment	658,417		
LONG TERM INVESTMENTS*	480,662		\$1,307,417
	\$1,307,417		

**Endowment fund investments being held indefinitely. The Mary Wynn Hinkle Casa de Amigos Endowment Fund was established in 1986 and is currently managed by the Permian Basin Area Foundation. Casa initiated a second endowment fund in 1996. Balances in each fund as of year end were 115,716 and \$324,946 respectively.*

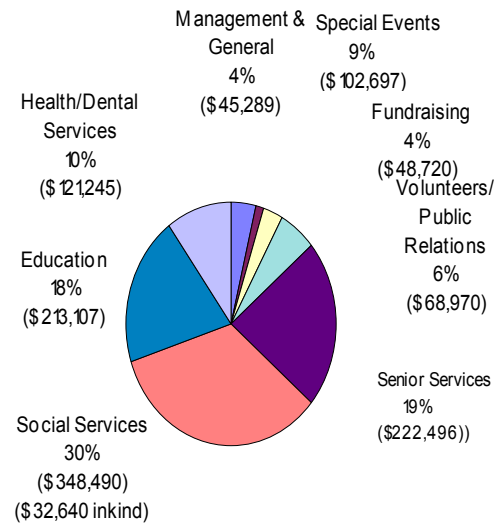
2005 Statement of Activity

SUPPORT



\$1,131,289

EXPENSES



\$1,171,014

*Community Development Block Grant (CDBG), Senior Texans Employment Program (STEP), 2-1-1 Texas Permian Basin partially funded by Permian Basin Workforce Development Board, Health and Human Services Commission (HHSC) and Texas Information & Referral Network (TIRN).

(includes \$52,178 depreciation)

INDIVIDUALS AND ORGANIZATIONS

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Honoring Lael Cordes-Pitts 20th Anniversary of Employment

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St. Mark's United Methodist
St. Nicholas Episcopal
St. Paul Evangelical Lutheran of
Big Spring

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Copy Craft
Haliburton Employees
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South-Tex Treaters, Inc.

Pinnacle Seismic, Ltd.

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JP Morgan (Chase)
Arts Assembly of Midland
*Texas Commission on the
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Burlington Resources
Dollar General Literacy
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GOVERNMENT GRANTS

Area Agency of Aging
*Permian Basin Regional
Planning Commission*
City of Midland
*Community Development
Block Grant*
Permian Basin Workforce
Development Board
*Permian Basin Regional
Planning Commission*
Texas Health and Human
Services Commission
*Texas Information &
Referral Network*
Texas Workforce Commission

Mrs. Linda Runkles

Education

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 Cotton, Bledsoe, Tighe and Dawson
 Database Specialties
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 First National Bank
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 Hicks Janitorial Service
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 Midland Rockhounds Baseball Club
 Midland Reporter Telegram
 Mission Adult Day Care, Inc.
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 2-1-1 Texas Permian Basin

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 Mrs. Gloria McGavran
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 Dr. & Mrs. William McGavran
 St. Mark's United Methodist Church
 Mr. and Mrs. James Colbert Trott

Special Events

Sports Banquet

Odessa Jackalopes Hockey Club
 Standard Sales

Fourth of July Celebration

Midland Rockhounds

Texas Rumble 2005

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9

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Pattie Barnett
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Midland College
Midland County Library
Midland Festival Ballet
Midland Freshman School
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Midland Odessa Symphony Guild
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Edith Wisehart
R. D. Yates
C. Young

*All contributions
are gratefully
acknowledged and
used to
provide services
for over 12,000
low-income
persons in
Midland County.*

The heart and soul of Casa’s outreach, volunteers work side-by-side with staff to support Casa’s mission of “Helping People Help Themselves.” Involved in all of the agency's program areas, volunteers also serve providing support and guidance in agency administration. Casa's diversity in programming makes it possible to place a variety of volunteers and to adapt service descriptions to the talents and goals of individual volunteers. Over 60 volunteer service descriptions are available.

In 2005, 756 volunteers provided 15,169 hours of service to Casa de Amigos, representing a value of \$273,655.* Each year, three annual awards are presented at the Annual Meeting. In 2006, *Mindy Woehl* and *Fred Mancha* were named as **Amiga and Amigo del Año** for their dedicated service. In addition, *Casa de Amigos Board of Directors* received the **Amigos del Año** award.

**Based on \$18.04 per hour. The hourly value of volunteer time is updated annually by INDEPENDENT SECTOR, and is based on the average hourly wage for nonagricultural workers, as determined by the Bureau of Labor Statistics, increased by 12% to estimate for fringe benefits.*

Annual Volunteer Award Recipients

	Amiga del Año	Amigo del Año	Amigos del Año
2006	Mindy Woehl	Fred Mancha	Casa de Amigos Board of Directors
2005	Dominique Alvarado	Glen Tabor	Holy Cross Lutheran Church
2004	Mary Douglas	Ross Lubbers	Mad Dog Rugby Team
2003	Gracie Aguilar	Miguel Medina	VITA (Volunteer Income Tax Assistance)
2002	Sara Cason	Michael Rushing	Church of Jesus Christ of Latter Day Saints
2001	Sherri Ham	Chuck Evers	Graham Brothers Entertainment
2000	Debbie Bergen	Felipe Morales	_____
1999	Cecilia Lara	Dr. Larry Rusk	Socorro/Alvarado Family
1998	Joyce Baressi	Melvyn J. Goffigon	Golf Course Road Church of Christ
1997	Norma Musar	Don Craig	_____
1996	Holly Hughes	Monty Hoppel	_____
1995	Dottie Fox	_____	

**CASA DE AMIGOS
ENDOWMENT FOUNDATION
BOARD OF DIRECTORS**

ESTABLISHED FALL 2003

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Norbert Dickman, *President*
Rhett Gist
James C. Henry, *Vice President*
Harry Hinkle
John Ingram
Carvel Mills
Dr. Glenn A. Rogers
Peggy Simmons, *Secretary*
Dr. Tulsi Singh
Sandra Staley
Charlie Tighe

**BUILDING BLOCKS FOR
CASA'S FUTURE**

In 2005, Mr. & Mrs. Don L. Bishop, Mr. Charles A. Dean, Ms. Dianne Fischer, Ms. Isabel Gonzales, Mrs. Sandra Ray, Trinity Haven Healthcare, Inc., Ms. Liz Elizondo and Ms. Rosie Socarro purchased blocks in Casa's central hallway. The blocks are permanently engraved with memorials or the names of the contributors who purchased a block to show their support for Casa's programs and services. Up to 3 lines of 18 characters each can be engraved. Funds are earmarked for the agency's Reserve Fund with 10% placed in the permanent endowment fund. To help secure Casa's future, up to 2,000 names can be engraved in the central hallway! To request an order form, call 682-9701 or contact casadeamigos@marshill.com

ENDOWMENT

Casa de Amigos has two permanent funds: 1) the **Mary Wynn Hinkle Endowment Fund** (managed by Permian Basin Area Foundation) and 2) a **General Operating Endowment Fund** (invested through American Funds Group). Individual gifts are appropriately recognized. Donors may also name a room or item in the agency's facility, the Mabee Eastside Community Center, through their gift. A list of rooms and items is available upon request.

Room names designated to date include:

Henry Education Office (1998)
Bledsoe Volunteer Office (1998)
Runkles Social Services Office (1999)
Woodcock Reception Area (1999)

In May 2000, a **Tree of Life** with up to 300 leaves was placed in the waiting area. Individual names of those giving \$1,000 or more for the agency's endowment fund are engraved including: *Todd Aaron, Terry Creech, Norbert & Dedria Dickman, Rhett Gist, Nancy Jordan, Carvel Mills, Larry & Lael Pitts, Estate of Paublita Rubio, Dr. & Mrs. Garner L. Wilde, and Jim & Claire Woodcock.* In 2004 Lisa Canter contributed in memory of her father Roger Canter. Continued donations are welcome.

Upon the recommendation of an Ad Hoc Endowment committee chaired by Norbert Dickman in 2002-03, a separate 501(c)(3) organization was formed. It is governed by a Board of Trustees for the **"purpose of developing, managing, investing and operating a permanent endowment fund for the benefit of Casa de Amigos."**

Between 2002 and 2004, Casa received a bequest from the estate of Margaret Wynn, mother of Mary Hinkle, former Executive Director. In 2005 a bequest from the estate of Alice Moxey was received.

2005 ENDOWMENT GIFTS

Memorials:

In Memory of Gordon Bosworth
Mr. & Mrs. E. E. Schafer

In Memory of Ann Brumley
Mr. & Mrs. Robert Bivens

In Memory of Geraldine Chastain
Pecan Tree Limited Partnership

In Memory of Dick Kniffen
Capt. Homer Allen Lowe

In Memory of Alvaro Medina
Mrs. Dewayne Northcutt

Honoring Ciro Sanchez'
Veteran's Park
Capt. Homer Allen Lowe

In Memory of Olga Vidal
Ms. Dinah Doggett

In Memory of Blanche Morgan
Shank
Mr. & Mrs. Jack Huff

MARY WYNN HINKLE ENDOWMENT FUND

Mr. and Mrs. Clay Elliott
Mr. & Mrs. Harry Hinkle
M. C. Vandeventer

2005—2006 Board of Directors

President
Terry Rhoads

Vice President
Patrick Cordero

Secretary
Mark Nicholas

Treasurer
Bob Lanier

Class of 2003-2006

Nancy Bowlin
Hermann Eben
Dr. GERALYN Franklin+
Vicki Jay
Shannon Lenisa
Don Trott, CPA+

+Resigned or term completed

Class of 2004-2007

Gloria Apolinario+
David Diaz
Charlie Gaines, CPA+
Rae Hoffacker
Felipe Morales
Luke Morrow
Larry Richards

Class of 2005-2008

Steve Castle
Una Evans
Dr. Michael Miller
Bob Southerland

Honorary Directors

Kay Bivens
Neta Cornelison
Chuck Evers

Enrique Farias, Jr.
Melvyn J. Goffigon
Monty Hoppel
Harold Howard

Maria Mata
Rick Menchaca
Bill Mewhorter

Agency Staff

Leadership

Executive Director
Lael Cordes-Pitts, LMSW
Assistant Director
Sandra Ray+
Director of Operations (Part-time)
Margaret Hernandez
Director of Public Relations & Marketing
Joe A. Blanco
Director of Development
vacant
Business Manager
Elizabeth (Liz) Elizondo
Director of Program Services
Shawna Coleman, LMSW

Support Services

Administrative Assistant (Part-time)
Nancy Jordan
Program/Office Assistant
Dianne Fischer
Office Assistant/Receptionist
Diana Avila
Receptionist (PM hourly)
Daisy Alvarado

Operations

Custodian
Efrain Tavarez

Public Relations

Volunteer Services Coordinator
Dinah Doggett

Education

Education Program Director
Paul Brooks
Education Program Assistant
Robbie Paz+
Sewing Instructor (Hourly)
Eloisa Gonzales
Child Care Provider
Rosie Socarro
Virginia Bonner (Hourly)*
Librarian
Bertha McDaniel (Hourly)*

Health/Dental Services

Health/Dental Services Program Director
Silvia Lemos
Health Education Services Coordinator
Gloria Brown (Part-time)

Social Services

Social Services Program Director
Catarina Medrano

2-1-1 Texas Permian Basin

Program Director
Juanita Castilleja, CRS (Certified
Information & Referral Specialist)
Information & Referral Specialist I
Rose Ward
Information & Referral Specialist II
Paula Hernandez Torres
Community Builder
Michael Chase
Database Coordinator
Sylvia Toland

Senior Services

Senior Services Program Director (Part-time)
Isabel Gonzales, SWA
Senior Activities Assistant (Part-time)
Maria Martinez
Senior Program Aides (Hourly)
Joyce Kennedy*
Rosa Castillo Enriquez *
Delores Tucker *
Ceramics Instructor (Hourly)
Georgia Acosta
Citywide Community Services
Program Coordinator
Vergia Collins
Homemakers:
Cruz Hernandez
Sharon Faye Collins
Luz Maria Perez

* Senior Texans Employment Program (STEP)
+Resigned



Casa de Amigos * 1101 E. Garden Lane, Midland, TX 79701-3683

Phone: 432.682.9701 * Fax: 432.682.3817

Website: www.casadeamigosmidland.org ~~~ Email: casadeamigos@marshill.com

